

Schedule A
WBUR-FM (1439)
Boston, MA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2021 data	2022 data
1. Amounts provided directly by federal government agencies	\$3,257,829	\$786,032
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$130	\$20,000
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$3,257,699	\$766,032
Description US Small Business Assoc PPP Grant	Amount \$766,032	
2. Amounts provided by Public Broadcasting Entities	\$4,505,628	\$5,683,404
A. CPB - Community Service Grants	\$1,782,880	\$1,775,735
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$0	\$828,475
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$2,620,854	\$2,799,915
E. Public broadcasting stations - all payments	\$101,894	\$279,279
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$11,764	\$7,671
3.1 NFFS Eligible	\$11,764	\$7,671
A. Program and production underwriting	\$11,764	\$7,671
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$303,249	\$223,468
4.1 NFFS Eligible	\$303,089	\$208,628
A. Program and production underwriting	\$303,089	\$208,628
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$160	\$14,840
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$160	\$14,840
Description Digital advertising revenue	Amount \$14,840	
5. State colleges and universities	\$18,900	\$46,350
5.1 NFFS Eligible	\$8,200	\$42,750
A. Program and production underwriting	\$8,200	\$17,250
B. Grants and contributions other than underwriting	\$0	\$25,500
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$10,700	\$3,600
A. Rental income	\$9,200	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV	\$0	\$0

only)

E. Other income ineligible for NFFS inclusion

\$1,500

\$3,600

Description**Amount**

Digital advertising revenue

\$3,600

6. Other state-supported colleges and universities

\$0

\$0

6.1 NFFS Eligible

\$0

\$0

A. Program and production underwriting

\$0

\$0

B. Grants and contributions other than underwriting

\$0

\$0

C. Appropriations from the licensee

\$0

\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0

\$0

E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0

\$0

F. Other income eligible as NFFS (specify)

\$0

\$0

6.2 NFFS Ineligible

\$0

\$0

A. Rental income

\$0

\$0

B. Fees for services

\$0

\$0

C. Licensing fees (not royalties – see instructions for Line 15)

\$0

\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0

\$0

E. Other income ineligible for NFFS inclusion

\$0

\$0

7. Private colleges and universities

\$1,078,401

\$1,104,021

7.1 NFFS Eligible

\$919,898

\$1,069,706

A. Program and production underwriting

\$919,898

\$1,069,706

B. Grants and contributions other than underwriting

\$0

\$0

C. Appropriations from the licensee

\$0

\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0

\$0

E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0

\$0

F. Other income eligible as NFFS (specify)

\$0

\$0

7.2 NFFS Ineligible

\$158,503

\$34,315

A. Rental income

\$0

\$0

B. Fees for services

\$0

\$0

C. Licensing fees (not royalties – see instructions for Line 15)

\$0

\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0

\$0

E. Other income ineligible for NFFS inclusion

\$158,503

\$34,315

Description		Amount	
Digital advertising revenue		\$34,315	
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8. Foundations and nonprofit associations		\$3,728,543	\$4,337,802
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8.1 NFFS Eligible		\$3,507,824	\$3,936,326
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A. Program and production underwriting		\$1,322,913	\$1,454,051
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B. Grants and contributions other than underwriting		\$2,184,911	\$2,482,275
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C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0
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D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0
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E. Other income eligible as NFFS (specify)		\$0	\$0
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8.2 NFFS Ineligible		\$220,719	\$401,476
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A. Rental income		\$0	\$0
<hr/>			
B. Fees for services		\$0	\$0
<hr/>			
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0
<hr/>			
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0
<hr/>			
E. Other income ineligible for NFFS inclusion		\$220,719	\$401,476
<hr/>			
Description		Amount	
CitySpace venue rentals		\$58,542	
CitySpace productions revenue		\$240,267	
Podcast production revenue		\$5,000	
Digital advertising revenue		\$97,667	
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9. Business and Industry		\$9,384,750	\$9,715,284
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9.1 NFFS Eligible		\$7,359,930	\$7,510,813
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A. Program and production underwriting		\$6,725,168	\$7,246,783
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B. Grants and contributions other than underwriting		\$634,762	\$264,030
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C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0
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D. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0
<hr/>			
E. Other income eligible as NFFS (specify)		\$0	\$0
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9.2 NFFS Ineligible		\$2,024,820	\$2,204,471
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A. Rental income		\$0	\$0
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B. Fees for services		\$0	\$0
<hr/>			
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0
<hr/>			
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0
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E. Other income ineligible for NFFS inclusion		\$2,024,820	\$2,204,471

Description	Amount
Amazon.com referral revenue	\$12,427
For profit studio rentals	\$2,700
CitySpace venue rentals	\$135,816
Corp Public Connections revenues	\$102,615
Spotify advertising inventory purchase	\$775,571
Newsbank royalties	\$300
Google news royalties	\$150,000
Podcast production revenue	\$500
Digital advertising	\$1,024,542

10. Memberships and subscriptions (net of membership bad debt expense)	\$6,139,959	\$6,851,128
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10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$597,402	\$537,558
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10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$15,730	\$20,301
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	2021 data	2022 data
10.3 Total number of contributors.	68,933	58,316

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
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	2021 data	2022 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
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A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
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B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
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C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
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D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0
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Form of Revenue

	2021 data	2022 data
13. Auction revenue (see instructions for Line 13)	\$47,768	\$71,940

A. Gross auction revenue	\$47,768	\$71,940
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B. Direct auction expenses	\$0	\$0
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14. Special fundraising activities (see instructions for Line 14)	\$2,322,254	\$2,171,599
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A. Gross special fundraising revenues	\$2,852,350	\$2,749,256
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B. Direct special fundraising expenses	\$530,096	\$577,657
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15. Passive income	\$92,747	\$112,196
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A. Interest and dividends (other than on endowment funds)	\$92,747	\$112,196
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B. Royalties	\$0	\$0
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C. PBS or NPR pass-through copyright royalties	\$0	\$0
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16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$525,822	\$-671,230
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A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
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B. Realized gains/losses on investments (other than	\$0	\$0
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endowment funds)		
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$525,822	\$-671,230
17. Endowment revenue	\$4,197,368	\$-1,214,023
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$376,031	\$388,116
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$3,821,337	\$-1,602,139
18. Capital fund contributions from individuals (see instructions)	\$4,696,526	\$1,731,056
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$1,160,100	\$0
B. Other	\$3,536,426	\$1,731,056
Description Contributions for targeted local journalism	Amount \$1,731,056	
19. Gifts and bequests from major individual donors	\$5,823,026	\$3,986,008
	2021 data	2022 data
19.1 Total number of major individual donors	1,800	1,516
20. Other Direct Revenue	\$348	\$78,769
Description Cityspace ticket sales	Amount \$76,404	
Exclusion Description Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	Amount \$76,404	
Sale of premiums	\$2,365	
Exclusion Description Sale of premiums	Amount \$2,365	
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$46,664,978	\$35,599,132

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

2021 data

2022 data

23. Federal revenue from line 1.	\$3,257,829	\$786,032
24. Public broadcasting revenue from line 2.	\$4,505,628	\$5,683,404
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$348	\$78,769
27. Other automatic subtractions from total revenue	\$7,905,289	\$1,520,849
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$530,096	\$577,657
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$525,822	\$-671,230
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$3,821,337	\$-1,602,139
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$9,200	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,405,702	\$2,658,702
K. FMV of high-end premiums (Line 10.1)	\$597,402	\$537,558
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$15,730	\$20,301
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$30,995,884	\$27,530,078

Comments

Comment	Name	Date	Status
American Rescue Plan Grant \$817,225 Next Gen Public Media (Joan Ganz Cooney Ctr at the Children's Television Workshop) \$11,250	Jim Harrington	12/23/2022	Note
Underwriting bad debt	Jim Harrington	12/27/2022	Note
Schedule B WorkSheet WBUR-FM (1439) Boston, MA			

2021

2022

Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs

Institutional Support (Enter this amount here only if station benefits	\$243,570,607	\$236,379,000
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	2021	2022
from Institutional Support.)		
AFS page or "n/a"	0	n/a
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$107,851,850	\$116,076,000
AFS page or "n/a"	0	n/a
Licensee Indirect Costs	\$351,422,457	\$352,455,000
Licensee Direct Costs		
Total Operating expenses	\$1,969,478,000	\$2,285,169,000
AFS page or "n/a"	0	14
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$243,570,607	\$236,379,000
AFS page or "n/a"	0	n/a
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$107,851,850	\$116,076,000
AFS page or "n/a"	0	n/a
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$1,618,055,543	\$1,932,714,000
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%21.718813	%18.236273
Step 2 - Identify the Base (Station's Net Direct Expenses)		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$41,235,989	\$43,656,571
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$2,796,427	\$2,735,760
AFS page or "n/a"	0	6
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$779,335	\$903,147
AFS page or "n/a"	0	n/a
Indirect Administrative Support (if included in station's total expenses) - per AFS	\$3,227,554	\$763,421
AFS page or "n/a"	0	4
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$0	\$0
AFS page or "n/a"	0	n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$0	\$0
AFS page or "n/a"	0	n/a
Station's Net Direct Expenses	\$34,432,673	\$39,254,243

Step 3: Apply the Rate to the Base
(= total support activity benefiting
the station)2021
\$7,478,3682022
\$7,158,511

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

1439_WBUR_BWA_fy22.pdf

Comments

Comment	Name	Date	Status
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Occupancy List WBUR-FM (1439) Boston, MA			
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Type of Occupancy

Location

Value

Building

School of Law

1,399

Annual Value Computations for buildings and tower facilities**Questions****Value**

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	0
2. Total original cost of major improvements	\$	174855601
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	174855601
5. Enter year constructed or acquired	year	2016
6. Estimated useful life of building/improvements from date of acquisition or construction	years	50
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	44
8. Annual value (line 4 divided by line 6)	\$	3497112
9. Station's prorata use of building	%	0.04
10. Annual prorated value (product of lines 8 and 9)	\$	1398.8448
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	1398.8448

Schedule B Totals
WBUR-FM (1439)
Boston, MA

	2021 data	2022 data
1. Total support activity benefiting station	\$7,478,368	\$7,158,511
2. Occupancy value	1,398	\$1,398
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$4,252,213	\$6,396,488
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$3,227,553	\$763,421
6. Please enter an institutional type code for your licensee.	PU	PU

Comments

Comment	Name	Date	Status
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Schedule C
WBUR-FM (1439)
Boston, MA

	2021 data	Donor Code	2022 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$85,760		\$100,000
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$85,760	BS	\$100,000
Description Marketing consultant - campaign materials design	Amount \$100,000		
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$60,396		\$81,927
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	BS \$60,396	BS	\$81,927
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$165,923		\$372,988
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0
C. Local advertising	BS \$165,923	BS	\$372,988
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$312,079		\$554,915
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$453,296		\$482,646
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	BS \$453,296	BS	\$482,646
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0		\$0

	2021 data	Donor Code	2022 data
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$765,375		\$1,037,561

Comments

Comment	Name	Date	Status
Schedule D WBUR-FM (1439) Boston, MA			

	2021 data	Donor Code	2022 data
1. Land (must be eligible as NFFS)	\$		\$0
2. Building (must be eligible as NFFS)	\$		\$0
3. Equipment (must be eligible as NFFS)	\$		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0
5. Other (specify) (must be eligible as NFFS)	\$		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
a) Exchange transactions	\$		\$0
b) Federal or public broadcasting sources	\$		\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0
d) Other (specify)	\$		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0

Comments

Comment	Name	Date	Status
Schedule E WBUR-FM (1439) Boston, MA			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2021 data	2022 data
1. Programming and production	\$19,240,553	\$22,721,951
A. Restricted Radio CSG	\$442,331	\$472,524
B. Unrestricted Radio CSG	\$1,197,753	\$959,812
C. Other CPB Funds	\$0	\$817,225
D. All non-CPB Funds	\$17,600,469	\$20,472,390
2. Broadcasting and engineering	\$4,204,507	\$4,780,754
A. Restricted Radio CSG	\$38,512	\$0
B. Unrestricted Radio CSG	\$104,284	\$343,399

PROGRAM SERVICES

	2021 data	2022 data
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,061,711	\$4,437,355
3. Program information and promotion	\$3,328,797	\$4,514,533
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$3,328,797	\$4,514,533

SUPPORT SERVICES

	2021 data	2022 data
4. Management and general	\$6,761,613	\$3,553,146
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$6,761,613	\$3,553,146
5. Fund raising and membership development	\$4,103,727	\$4,443,511
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,103,727	\$4,443,511
6. Underwriting and grant solicitation	\$3,596,792	\$3,642,676
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$3,596,792	\$3,642,676
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$41,235,989	\$43,656,571
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$480,843	\$472,524
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$1,302,037	\$1,303,211
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$817,225
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$39,453,109	\$41,063,611

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2021 data	2022 data
9. Total capital assets purchased or donated	\$38,051	\$48,816
9a. Land and buildings	\$0	\$0
9b. Equipment	\$38,051	\$48,816
9c. All other	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$41,274,040	\$43,705,387

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2021 data	2022 data
11. Total expenses (direct only)	\$41,235,989	\$43,656,571
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$38,051	\$48,816
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
Schedule F WBUR-FM (1439) Boston, MA			

2022 data

1. Data from AFR

a. Schedule A, Line 22	\$35,599,132
b. Schedule B, Line 5	\$763,421
c. Schedule C, Line 6	\$1,037,561
d. Schedule D, Line 8	\$0
e. Total from AFR	\$37,400,114

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☒ FASB
 ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2022 data

2. FASB

a. Total support and revenue - without donor restrictions	\$37,896,795
b. Total support and revenue - with donor restrictions	\$-496,681
c. Total support and revenue - other	\$0
d. Total from AFS, lines 2a-2c	\$37,400,114

Reconciliation

2022 data

3. Difference (line 1 minus line 2)	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0

Comments

Status