



Massachusetts Department of Elementary and Secondary Education
Chapter 70 District Profile

7/21/2017

profile172017-7-21

Select a district

0035 Boston

	Foundation Enrollment		Foundation Budget		Required Local Contribution		Chapter 70 Aid		Required Net School Spending		Required NSS		Dollars Over/Under		% Over/Under
	Enrollment	% Chg	Budget	% Chg	Contribution	Reflects Penalties, where applicable	% Chg	Aid + Local Contribution	Includes Carryover	% Chg	Actual NSS	% Chg	Requirement	% Over/Under	
FY07	61,796	-1.5%	619,256,557	5.7%	422,061,485	210,540,147	3.4%	632,601,632	632,601,632	4.9%	713,990,942	3.8%	81,389,310	12.9%	
FY08	61,330	-0.8%	645,423,776	4.2%	450,972,697	215,807,608	2.5%	666,780,305	666,780,305	5.4%	753,541,699	5.5%	86,761,394	13.0%	
FY09	60,951	-0.6%	674,654,547	4.5%	485,336,817	198,137,070	-8.2%	706,759,656	683,473,887	2.5%	770,411,215	2.2%	86,937,328	12.7%	
FY10	60,778	-0.3%	698,913,739	3.6%	510,847,386	216,994,382	9.5%	727,841,768	727,841,768	6.5%	796,202,870	3.3%	68,361,102	9.4%	
FY11	60,248	-0.9%	680,748,415	-2.6%	527,398,841	204,317,586	-5.8%	731,716,427	731,716,427	0.5%	805,454,067	1.2%	73,737,640	10.1%	
FY12	61,194	1.6%	706,116,382	3.7%	551,817,407	205,414,453	0.5%	757,231,860	757,231,860	3.5%	815,425,788	1.2%	58,193,928	7.7%	
FY13	61,109	-0.1%	724,294,012	2.6%	579,960,095	207,858,813	1.2%	787,818,908	787,818,908	4.0%	861,502,929	5.7%	73,684,021	9.4%	
FY14	61,910	1.3%	750,290,537	3.6%	604,305,866	209,406,563	0.7%	813,712,429	813,712,429	3.3%	911,415,110	5.8%	97,702,681	12.0%	
FY15	63,058	1.9%	780,383,013	4.0%	627,463,814	210,991,435	0.8%	838,455,249	838,455,249	3.0%	975,805,478	7.1%	137,350,229	16.4%	
FY16	64,196	1.8%	805,600,563	3.2%	657,393,838	212,596,335	0.8%	869,990,173	869,990,173	3.8%	1,028,312,648	5.4%	158,322,475	18.2%	
FY17*	64,220	0.0%	802,914,848	-0.3%	666,445,514	216,128,435	1.7%	882,573,949	882,573,949	1.4%	1,047,752,790	1.9%	165,178,841	18.7%	

Dollars Per Foundation Enrollment

Percentage of Foundation

	Dollars Per Foundation Enrollment			Percentage of Foundation			Chapter 70 Pct of Actual NSS
	Foundation Budget	Ch 70 Aid	Actual NSS	Ch 70	Required NSS	Actual NSS	
FY07	10,021	3,407	11,554	34%	102%	115%	29%
FY08	10,524	3,519	12,287	33%	103%	117%	29%
FY09	11,069	3,251	12,640	29%	101%	114%	26%
FY10	11,499	3,570	13,100	31%	104%	114%	27%
FY11	11,299	3,391	13,369	30%	107%	118%	25%
FY12	11,539	3,357	13,325	29%	107%	115%	25%
FY13	11,852	3,401	14,098	29%	109%	119%	24%
FY14	12,119	3,382	14,722	28%	108%	121%	23%
FY15	12,376	3,346	15,475	27%	107%	125%	22%
FY16	12,549	3,312	16,018	26%	108%	128%	21%
FY17*	12,503	3,365	16,315	27%	110%	130%	21%

* Budgeted

To see earlier years back to FY93, unhide rows 5 to 18 and 34 to 47.

Foundation enrollment is reported in October of the prior fiscal year (e.g. FY16 enrollment = Oct 1, 2014 headcount).

Foundation budget is the state's estimate of the minimum amount needed in each district to provide an adequate educational program.

Required Net School Spending is the annual minimum that must be spent on schools, including carryovers from prior years.

Net School Spending includes municipal indirect spending for schools but excludes capital expenditures, transportation, grants and revolving funds.

Federal SFSF grants in FY09, FY10, FY11, and FY12 and federal Education Jobs grants in FY11, FY12 and FY13 are not included in these calculations. Net school spending is limited to Chapter 70 aid and appropriated local contributions. However, the SFSF and Education Jobs calculations were directly based upon the Chapter 70 formula and helped districts spend at foundation budget levels.

In FY09, this district received an SFSF grant of	23,285,769	In FY12 the combined SFSF/Ed Jobs amount was	10,378,806
In FY10, this district's SFSF grant entitlement was	0	In FY13 the Education Jobs amount was	0
In FY11, the combined SFSF and Educ Jobs entitlement was	14,182,996		