

Human Capital Update

Presentation to School Committee June 24, 2015



Office of Human Capital's Work



Goal: A great teacher in every classroom

In schools, teacher quality is the single most important variable impacting student learning.



Transformation

Human Resources

- Broken hiring system
 - Late
 - Perverse Incentives
- Unequal Autonomies
- Persistent Achievement Gap

Human Capital

- Innovation
 - Early Hiring
- Equity
 - Expanded Autonomy
- Investment
 Mutual Consent
 - Diversity

Teachers are NOT Interchangeable

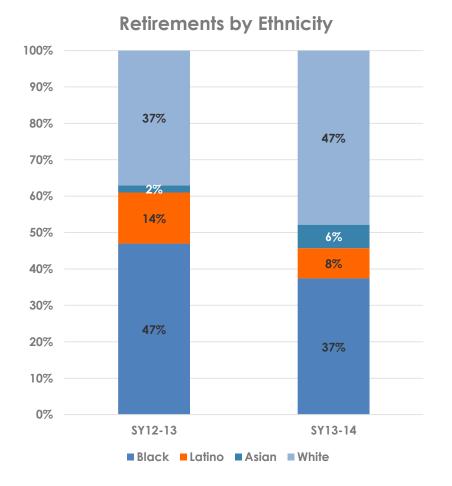


Being able to hire early made it possible for us to compete for high quality candidates who, when they joined our staff, brought expertise, multiple licenses, and increased diversity to our community. -Principal, Mozart Elementary





Black educators are retiring faster than we can hire replacements.



Rate of Retirement of Black Educators compared to White

31 12-13	3.4X	
SY 13-14	2.3x	
		6 50

Educators over the age of 50 are 1.5x more likely to be black.

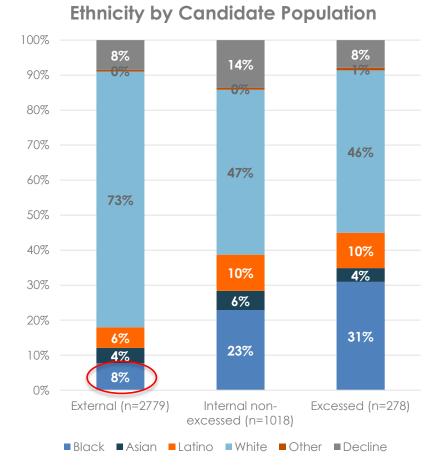
Last year, we lost 73% more black educators through attrition than we were able to hire externally.

Based on current demographics, we anticipate continued disproportionate rates of retirement for years to come.

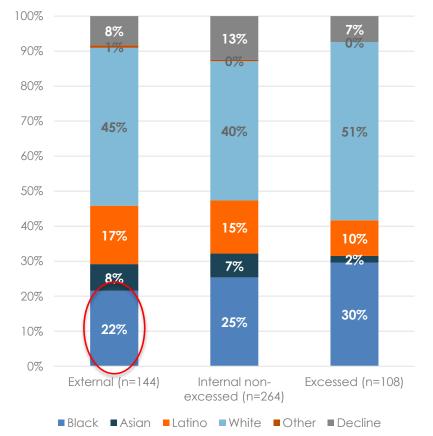
◀ ♠ ►

Candidate vs. Hire Diversity

Hiring external candidates is critical to moving the dial on Diversity.



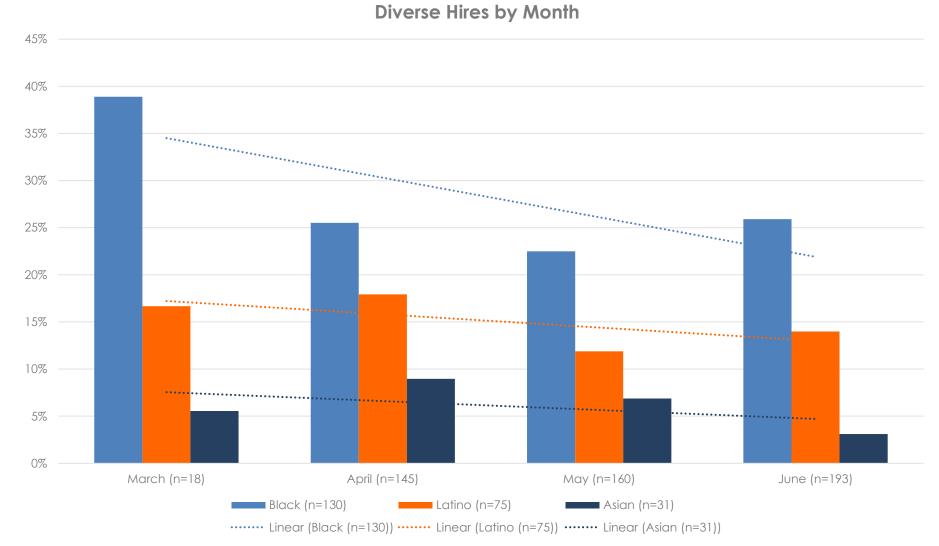
Hire Ethnicity by Population



Data for current hiring season, as of 6/17/15.



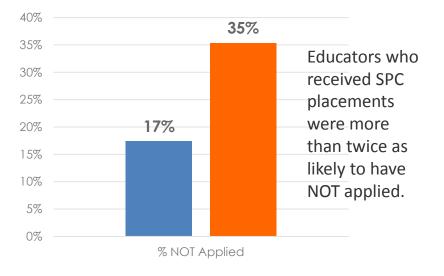
Early hiring is critical to our ability to increase our diversity.



Data includes both internal and external hires for the current hiring season as of 6/17/15.



Engagement in Hiring Process



■ Initial Pool ■ SPC Pool

More Engagement = More Success

Those who were **hired** applied to **53% MORE jobs** on average.

Of those who applied **78% were hired**.*

Only **54% of this year's pool have applied** compared to 67% of the pool at this time last year.

*Based on the number who applied and didn't subsequently retire or resign.

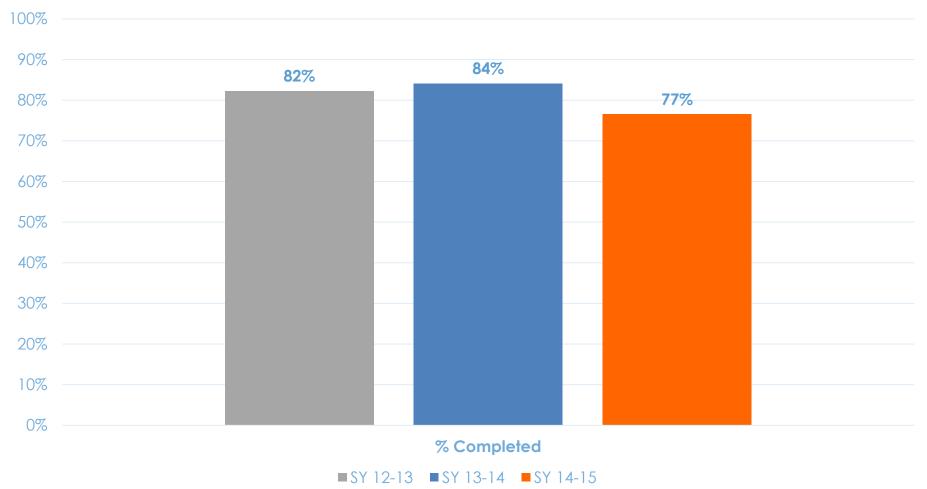


Professional Development

- Lead teachers
- Peer Assistance & Review and Peer Assistance
- New Teacher Developers stipends
 - NTD programming
- Anti-bias training
- Observation and Feedback
- Cultural competence



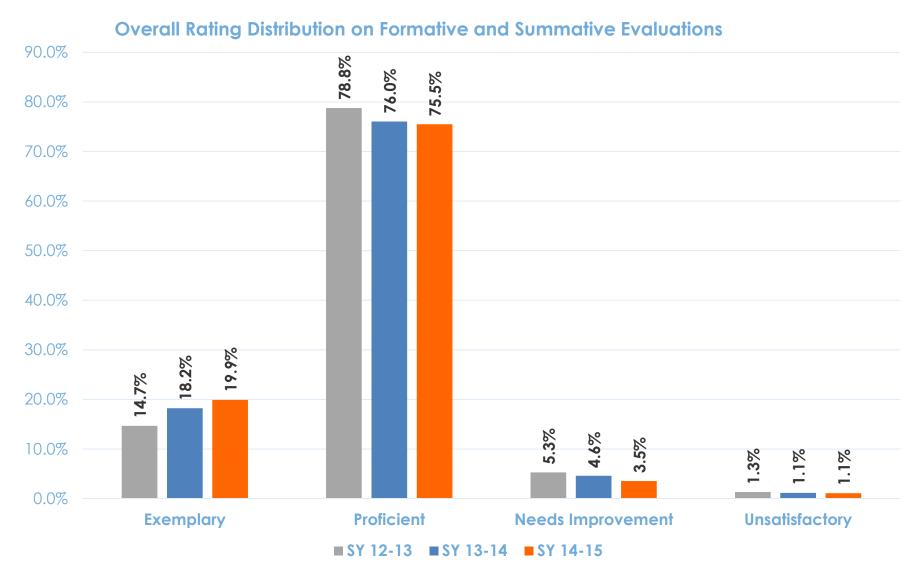
Formative & Summative Evaluation Completion Rates



We experienced significant technical issues this year around submission deadlines, causing some paper evaluations to be released in lieu of electronic submissions, which may be a contributing factor to the drop in completion rates.



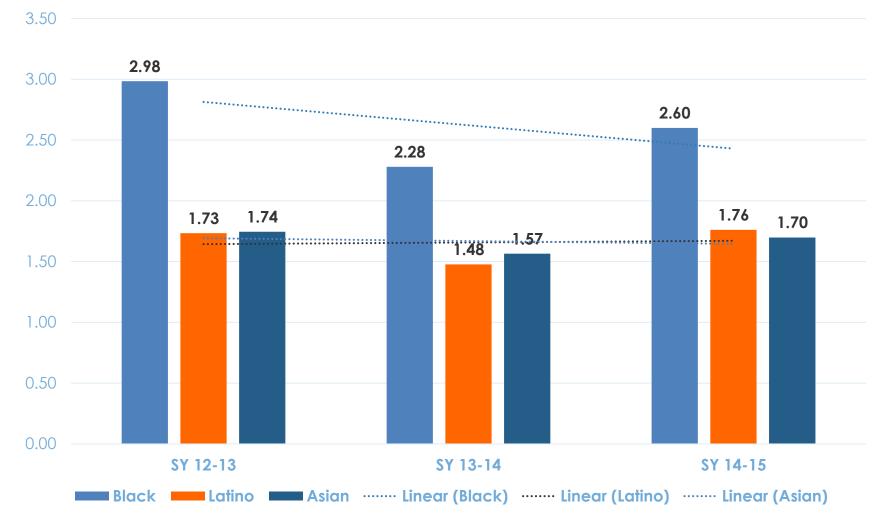
Percent of Proficient or Exemplary educators has increased; Needs Improvement have declined.



Based on most recent Formative or Summative evaluation between 9/1 and 6/30 of each respective school year.



Proportionality of Under-Performing Rating by Ethnicity



Despite proportionality remaining high, the number of educators across all three ethnicities who received an underperforming rating declined each subsequent year. ¹³

The second s

DevelopmentDiversity

•

Early Hiring

Autonomy

Support &

Mutual Consent

Investing in the Future

Appendix:

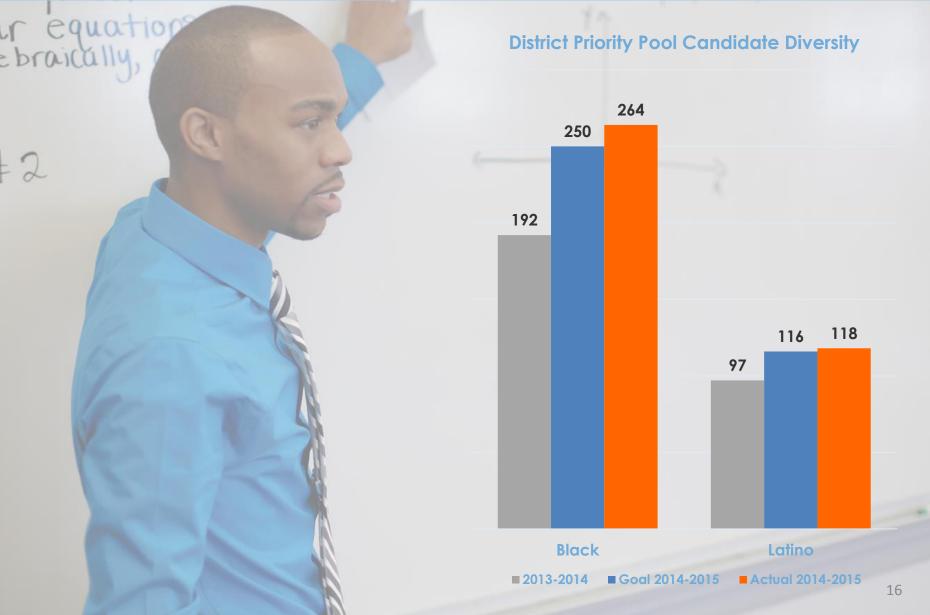
- Recruitment
- Staffing & Hiring
- Professional
 Development
- Evaluation



=2

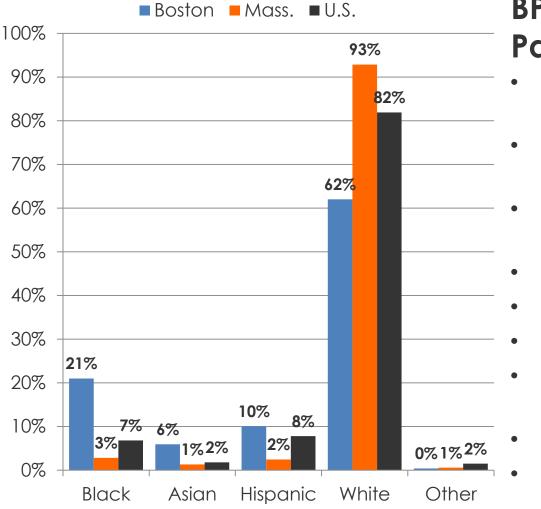
APPENDIX: Recruitment 🗨 🏚 🕨

Exceeded Recruitment Goals for District Priority Pools



BPS is building our own pipelines because the diversity of educators state-wide and nationally is not diverse enough to our needs.





BPS Pipelines, Programs, & Partnerships

- Community to Paraprofessional
 Development Program (CPDP)
- Accelerated Community to Teacher (ACTT) program
- High School to Teacher
 Program
- Partner Programs
- MTEL/Licensure Support
- ALANA
- Male Educators of Color (MEOC)
- BPS Aspiring Principals
- BPS-Lynch Fellowship

* Data for SY 2012-13 from Mass. DESE, & NCES.gov

APPENDIX: Recruitment 🗨 🏦 🕨

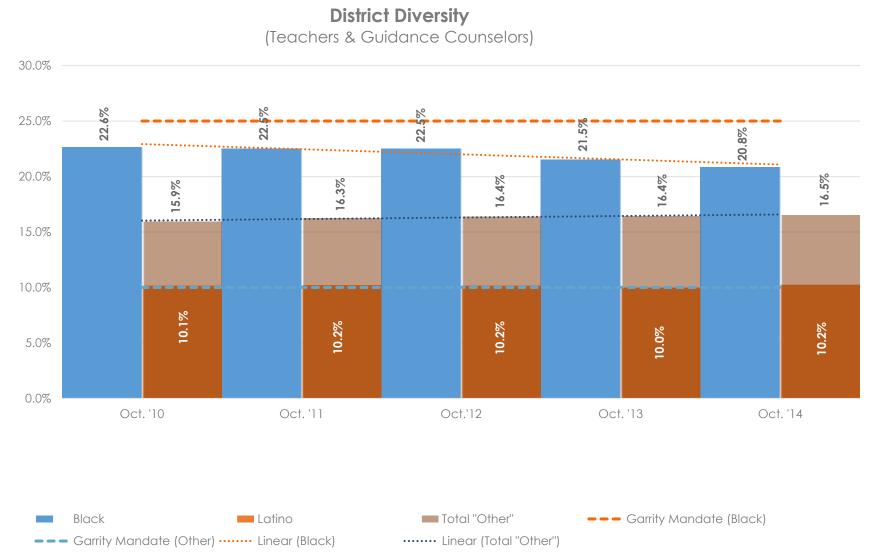
Marketing & Advertising



apply here: www.teachboston.org

APPENDIX: Staffing & Hiring < 🏦 🕨

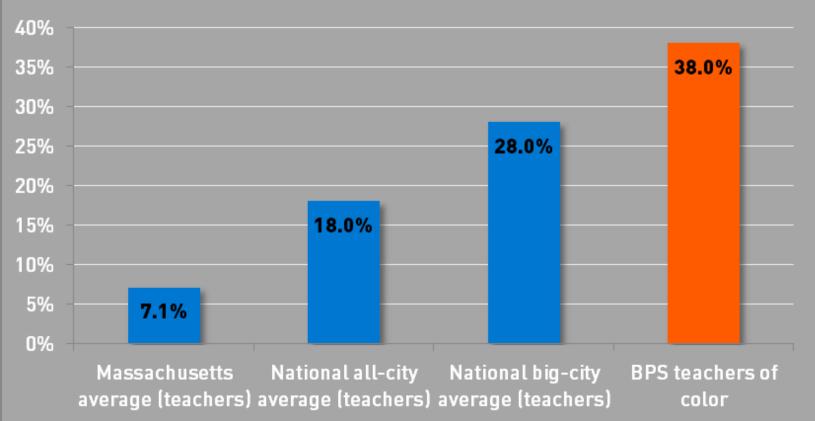
We are losing more black educators to retirement than we have been able to hire.



Data based on Oct. 1, time stamp of each school year.

Workforce Diversity – last year's data

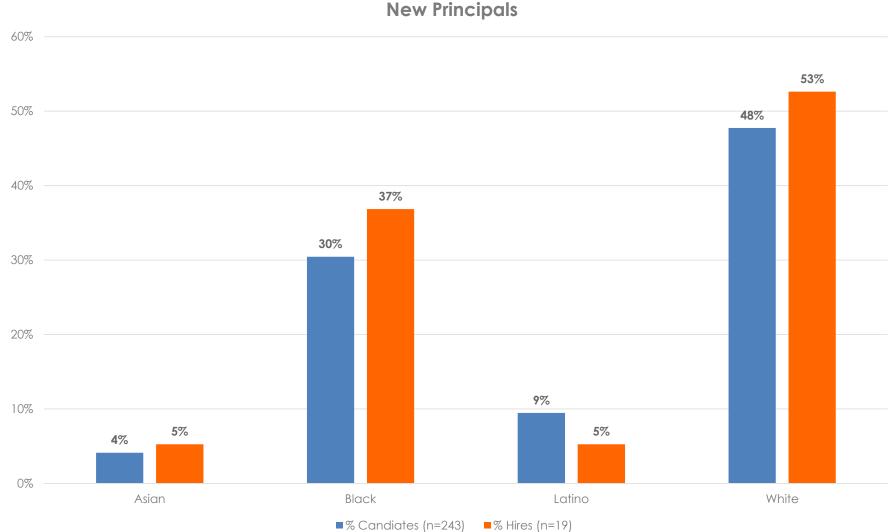
BPS Teachers of Color Compared with State and National Data



Data from SY 2012-13

Sources: BPS Office of Human Capital, Massachusetts Department of Elementary and Secondary Education, National Center for Education Statistics

New Principals are more generally more diverse than candidate pools.



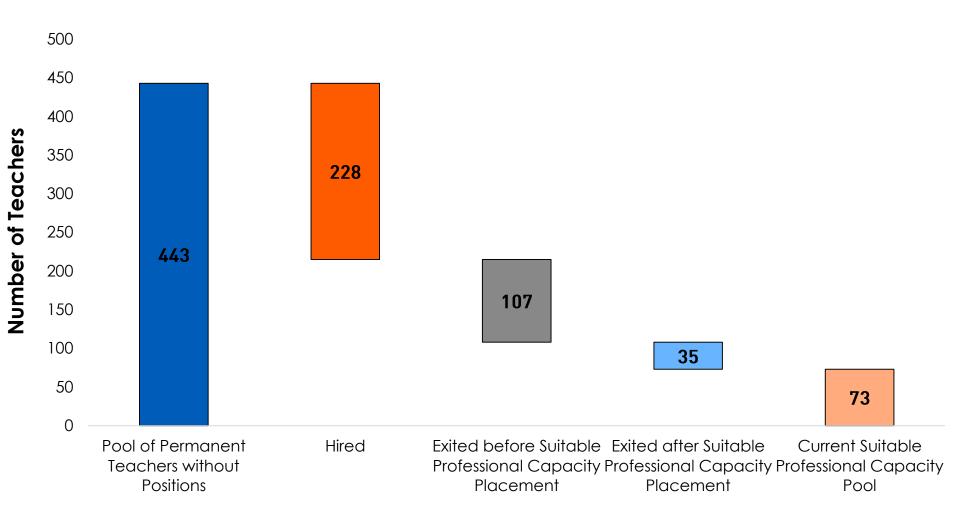
Proportionality by Attrition Type (SY 13-14)

Black educators were **2.3 times more likely to retire**, but **30% less likely to resign** last year (compared to white educators).

	Retirements		Resignations		Provisional Contract Exp.	
Ethnicity	Count	Proportionality	Count	Proportionality	Count	Proportionality
Black	41	2.3	22	0.7	33	1.1
Latino	9	1.1	17	1.2	11	0.8
Asian	7	1.5	8	0.9	7	0.7
White	52	1.0	90	1.0	84	1.0
TOTAL	109		137		135	

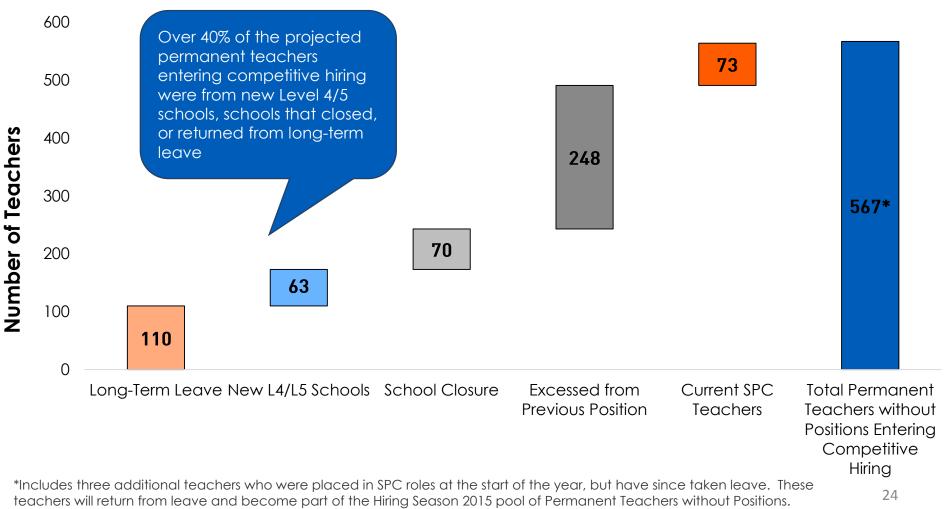
APPENDIX: Staffing & Hiring < 🏦 🕨

Over half of the 443 permanent teachers without positions found jobs through competitive hiring



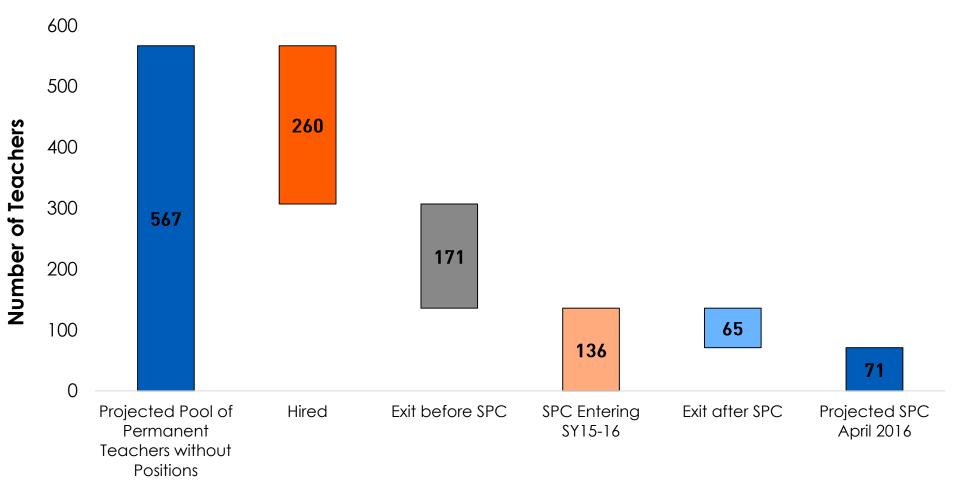
APPENDIX: Staffing & Hiring 🖪 🏦 🕨

Projected composition of permanent teachers seeking positions for the 2015 hiring season

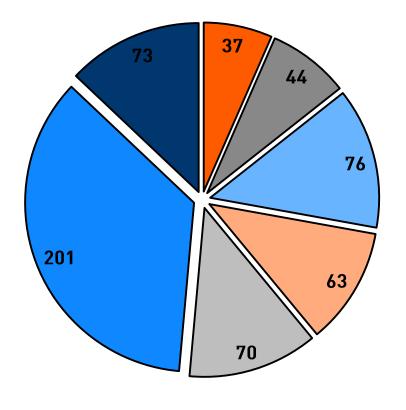


Source: BPS Office of Human Capital - TNTP 4/29/2015

Despite a larger pool of permanent teachers seeking position this hiring season, we project the SPC pool be of comparable size



Projected permanent teachers seeking positions for the 2015 hiring season by reason



Voluntary
New L4/L5 School
Current SPC

Autonomous SchoolSchool Closure

Licensure/SEIPosition No Longer Available

SPC/Excess Supports

SY 15-16 Hiring Season:

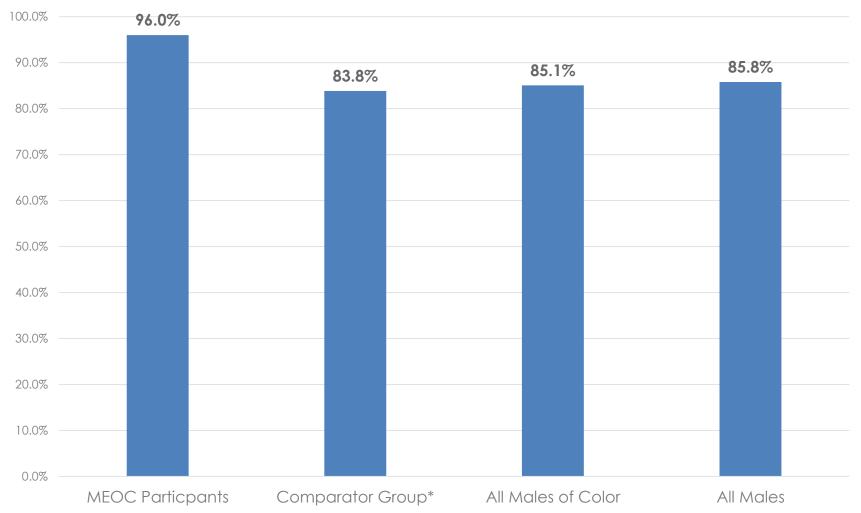
• 1 in 4 hires from the excess pool

- Resume writing
- Interview practice
- Phone interview by recruitment fellows
- Candidate Fairs

Likelihood of excess teacher	Average Candidate	3.2x
being hired compared to	External Candidate	10x

APPENDIX : Professional Development 🗨 🏦 🕨

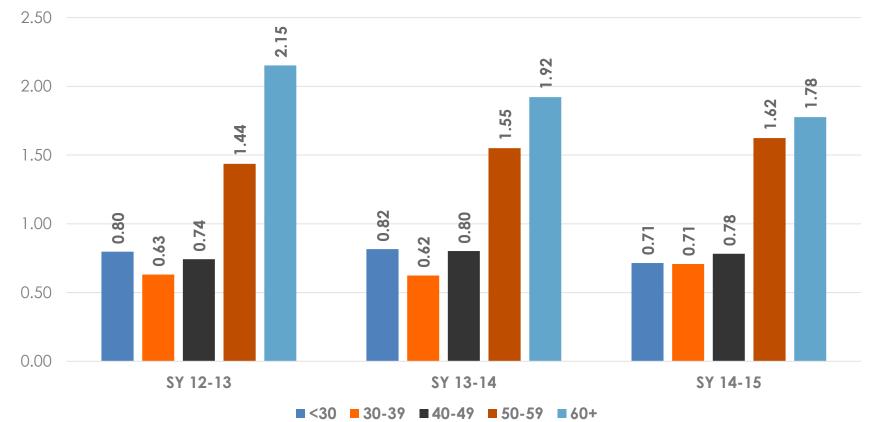
Participation in the Male Educators of Color (MEOC) cohort increased retention by 10-12%





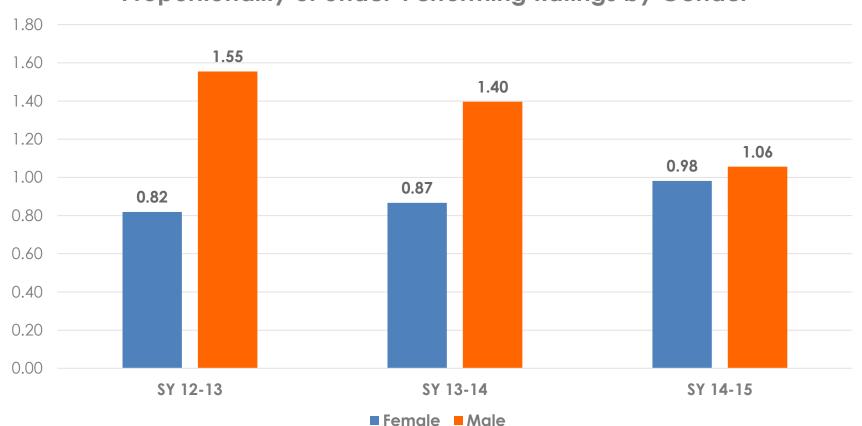
A similar pattern exists over time, but is becoming less pronounced. The number of underperformers between 50-59 has dropped by one third and the number in the 60+ group has dropped by one half since SY12-13.

Proportionality of Under-performing Ratings by Age Range





Disproportionality by Gender has decreased and is almost non-existent this year.



Proportionality of Under-Performing Ratings by Gender



Principal Evaluation Completion Rates

